(914)473-0171

## **Dutchess County Division of Mass Transportation (LOOP)**

ID Number: 2010 www.dutchessny.gov/loop.htm 14 Commerce Street

Poughkeepsie, NY 12603

Chief Executive Officer: Spencer McKain, General Manager

\$0

Demand Response

\$1,475,951

972.937

442,748

102,272

20.009

399

N/A

22

4.9

20

N/A

10%

\$3.33

\$73.76

2

0

**Modal Information** 

\$2,157,430

10.410.270

1,126,794

918,921

3,011

50,321

0.0

28

5.6

26

1.6

8%

\$1.91

\$42.87

0

\$0

**System Wide Information** 

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Ce	ensus	Fare Revenues Earned		Operating Expense	
Poughkeepsie, NY		Directly Operated	\$771,081	Capital Funding	
Square Miles	89	Purchased Transportation	0	Annual Passenger Miles	
Population	148,527	Total Fare Revenues Earned	\$771,081	Annual Vehicle Revenue Miles	
Population Ranking out of 405 UZA's	164			Annual Unlinked Trips	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	
		Passenger Fares	\$771,081	Annual Vehicle Revenue Hours	
		Local Funds	649,983	Fixed Guideway Directional Route Miles	
Service Area Statistics		State Funds	1,625,372	Vehicles Available for Maximum Service	
Square Miles	805	Federal Assistance	429,800	Average Fleet Age in Years	
Population	259,462	Other Funds	157,145	Vehicles Operated in Maximum Service	
		Total Operating Funds Expended	\$3,633,381	Peak to Base Ratio	
				Percent Spares	
Service Consumption				Incidents	
Annual Passenger Miles	11,383,207	Summary of Operating Expenses		Patron Fatalities	
Annual Unlinked Trips	1,021,193	Salaries, Wages and Benefits	\$2,610,625		
Average Weekday Unlinked Trips	3,410	Materials and Supplies	436,789	Performance Measures	
Average Saturday Unlinked Trips	2,705	Purchased Transportation	0		
Average Sunday Unlinked Trips	175	Other Operating Expenses	585,967	Service Efficiency	
		Total Operating Expenses	\$3,633,381	Operating Expense per Vehicle Revenue Mile	
				Operating Expense per Vehicle Revenue Hour	
Service Supplied		Reconciling Cash Expenditures	\$0		
Annual Vehicle Revenue Miles	1,569,542			Cost Effectiveness	
Annual Vehicle Revenue Hours	70,330	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	
Vehicles Available for Maximum Service	50	Local Funds	\$0	Operating Expense per Unlinked Passenger Trip	
Vehicles Operated in Maximum Service	46	State Funds	0		
Base Period Requirement	16	Federal Assistance	0	Service Effectiveness	
		Total Capital Funds Expended	\$0	Unlinked Passenger Trips per Vehicle Revenue	
		Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue I	
Vehicles Operated in Maximum Ser					
				I Book	

vernoies operated in maximum cervice			OSCS OF Capital Failus			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
		Transportation				
Bus	26	0	Bus	\$0	\$0	\$0
Demand Response	20	0	Demand Response	0	0	0
Total	46	0	Total	\$0	\$0	\$0

## Cost Effectiveness Operating Expense per Passenger Mile \$0.21 \$1.52 Operating Expense per Unlinked Passenger Trip \$2.35 \$14.43 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 0.82 0.23 Unlinked Passenger Trips per Vehicle Revenue Hour 18.26 5.11 Bus Operating Expense per Passenger Trips per Operating Expense per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$2.50 \$0.40 1.00 \$2.00 0.80 \$0.30 \$1.50 0.60 \$0.20 \$1.00 0.40 \$0.10 \$0.50 0.20 \$0.00 \$0.00 0.00 96 97 98 99 97 98 97 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile 0.30 \$2.00 \$4.00 0.25 \$3.00 \$1.50 0.20 \$2.00 \$1.00 0.15 0.10 \$1.00 \$0.50 0.05 \$0.00 \$0.00 0.00 96 97 98 98 97 98 99 Data Source: 1999 National Transit Database



